

26/nov/2011



Programa de las Naciones Unidas para el Desarrollo
REPUBLICA BOLIVARIANA DE VENEZUELA – Caracas

Proyecto: 00052062 / 00044318
Título: Ejercicio de Autoevaluación para la SNC

Año de Inicio: 2006
Año de Fin: 31.12.2009

Presupuesto (US\$) al: 26/11/11		
Título: Ejercicio de autoevaluación para la SNC		
Donante	Fondos	Valor
GEF Trustee	62000 - GEF Voluntary Contribution	0,00
Presupuesto Año actual y siguientes		0,00
Gastos años anteriores		14.382,81
Gastos año 2010		0,00
Saldo		617,19
Total Proyecto (Award Total)		15.000,00

Modalidad de Ejecución: NEX
Agente implementador: Ministerio del Poder Popular para el Ambiente
Tipo de Revisión: REVISIÓN FINAL

Justificación:

El objetivo de la presente revisión es realizar el cierre financiero del proyecto 52062 – Ejercicio de Autoevaluación Nacional para la Segunda Comunicación en Cambio Climático.
El gasto total del proyecto fue de 14.382,81 USD\$ representando un 95.88% de ejecución. Esto implica que deberá ser reembolsado al GEF la cantidad de 617,19 USD\$.

Aprobado por:

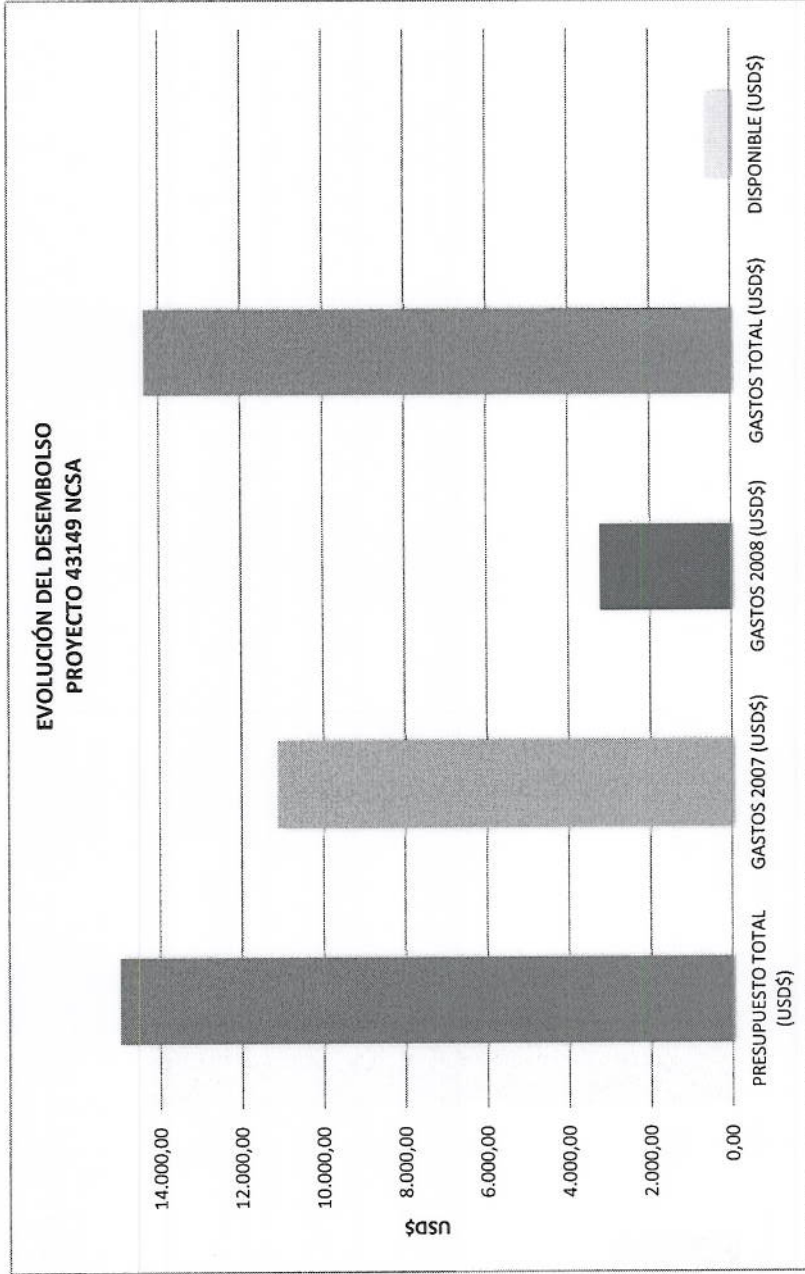
Alfredo Missair
Representante Residente

Fecha

PROYECTO 52062 SNCSA

AWARD TOTAL 15.000,00

GASTOS	
2007	11.126,76
2008	3.256,05
TOTAL	14.382,81
SALDO	617,19



PROYECTO 52062 - SNC SELF ASSESSMENT

PERIODO: 2007 - 2008

FUENTE: EXPENDITURE DETAIL

Expenditure Detail	Award ID	Project	Activity	LC Amount	Curren	USD Amount	Descr	Accounting	Impl Age	Fund	Donor	Acco	Analysis	Analysis	Address
	00044318	00052062	ACTIVITY2	3430400,00	VEB	1599,55	INFORME FINAL, CC-2006-99-1709	2007-06-14	000880	62000	10003	71305	UNACT	CAC	AV ALFREDO JAHN ENTRE 3ERA Y 4TA TRANSVERS
	00044318	00052062	ACTIVITY3	1092,00	USD	1092,00	DSA, PANAMA, 26-30/06	2007-06-22	000880	62000	10003	71615	UNACT	CAC	PANAMA
	00044318	00052062	ACTIVITY3	5145600,00	VEB	2399,33	1ER INFORME CC-2006-99-1709	2007-02-27	000880	62000	10003	71405	UNACT	CAC	AV ALFREDO JAHN ENTRE 3ERA Y 4TA TRANSVERS
	00044318	00052062	ACTIVITY3	8576000,00	VEB	3998,88	2DO INFORME CC-2006-99-1709	2007-04-18	000880	62000	10003	71405	UNACT	CAC	AV ALFREDO JAHN ENTRE 3ERA Y 4TA TRANSVERS
	00044318	00052062	ACTIVITY3	4368545,00	VEB	2037,00	FACT. 188691, 21/06/2007	2007-06-25	000880	62000	10003	71605	UNACT	CAC	AV. FRANCISCO DE MIRANDA. PARQUE CRISTAL. TC
	00044318	00052062	ACTIVITY3	6982,92	VEF	3256,05	TALLER EXP 2DA COMUNI 05-06/08	2008-06-09	000880	62000	10003	74525	UNACT	CAC	URBANIZACION AVENIDA SUR 25
						14382,81									
	00044318	00052062	ACTIVITY2	3430400,00	VEB	1599,55		2007-06-13	000880	62000	10003	71305	UNCOM	CCO	
	00044318	00052062	ACTIVITY2	-1599,55	USD	-1599,55		2007-06-14	000880	62000	10003	71305	UNCOM	CCR	
	00044318	00052062	ACTIVITY2	-1599,55	USD	-1599,55		2007-06-13	000880	62000	10003	71305	UNREQ	CQR	
	00044318	00052062	ACTIVITY2	3430400,00	VEB	1599,55		2007-06-12	000880	62000	10003	71305	UNREQ	CRQ	
						0,00									
	00044318	00052062	ACTIVITY1	-15000,00	USD	-15000,00		2006-11-28		62000	10003	51005	UNREV	GLR	
	00044318	00052062	ACTIVITY1	6000,00	USD	6000,00		2006	000880	62000	10003	71400	UNBUD	BUD	
	00044318	00052062	ACTIVITY1	6000,00	USD	6000,00		2007	000880	62000	10003	71400	UNBUD	BUD	
	00044318	00052062	ACTIVITY1	2000,00	USD	2000,00		2006	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY1	2000,00	USD	2000,00		2007	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY1	3873,24	USD	3873,24		2008	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY2	4000,00	USD	4000,00		2006	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY2	4000,00	USD	4000,00		2007	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY3	2000,00	USD	2000,00		2006	000880	62000	10003	71400	UNBUD	BUD	
	00044318	00052062	ACTIVITY3	2000,00	USD	2000,00		2007	000880	62000	10003	71400	UNBUD	BUD	
	00044318	00052062	ACTIVITY3	1000,00	USD	1000,00		2006	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY3	1000,00	USD	1000,00		2007	000880	62000	10003	74500	UNBUD	BUD	
	00044318	00052062	ACTIVITY3	617,19	USD	617,19		2009	000880	62000	10003	74500	UNBUD	BUD	



UN

DP

UN Development Programme

Report ID: ungl143a

Combined Delivery Report With Encumbrance

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Run Time: 22-11-2011 22:11:26

Selection Criteria :

Business Unit : VEN10

Period : Jan-Dec (2011)

Selected Award Id : 00044318

Selected Fund Code : ALL

Award Id :	Period :	Jan-Dec (2011)				
Project # :	Impl. Partner :	None				
	Location :					
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

No Data found for the Selection Criteria



Combined Delivery Report With Encumbrance

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2010)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id :	Period :	Jan-Dec (2010)				
Project # :	Impl. Partner :	None				
	Location :					
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

No Data found for the Selection Criteria



Combined Delivery Report With Encumbrance

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2009)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id :	Period :	Jan-Dec (2009)				
Project # :	Impl. Partner :	None				
	Location :					
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

No Data found for the Selection Criteria



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 01-04-2009 07:04:18

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2008)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period : Jan-Dec (2008)
Project # : 00052062 SNC SELF ASSESSMENT	Impl. Partner : 03392 MINIST. DEL AMBIENTE Y DE L
	Location : Venezuela

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
74525 - Sundry	0.00	3,256.05	0.00	0.00	3,256.05
Total for Fund 62000	0.00	3,256.05	0.00	0.00	3,256.05
Total for Project : 00052062	0.00	3,256.05	0.00	0.00	3,256.05
Award Total :	0.00	3,256.05	0.00	0.00	3,256.05



Signed By :

Date :

13/04/09



Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2008)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2008)
Project # : 00052062 SNC SELF ASSESSMENT	Impl. Partner :	03392 MINIST. DEL AMBIENTE Y DE L
	Location :	Venezuela

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
74525 - Sundry	0.00	3,256.05	0.00	0.00	3,256.05
Total for Fund 62000	0.00	3,256.05	0.00	0.00	3,256.05
Total for Project : 00052062	0.00	3,256.05	0.00	0.00	3,256.05
Award Total :	0.00	3,256.05	0.00	0.00	3,256.05

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2007)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period : Jan-Dec (2007)				
Project # : 00052062 SNC SELF ASSESSMENT	Impl. Partner : 03392 MINIST. DEL AMBIENTE Y DE L				
	Location : Venezuela				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,599.55	0.00	0.00	1,599.55
71405 - Service Contracts-Individuals	0.00	6,398.21	0.00	0.00	6,398.21
71605 - Travel Tickets-International	0.00	2,037.00	0.00	0.00	2,037.00
71615 - Daily Subsistence Allow-Intl	0.00	1,092.00	0.00	0.00	1,092.00
Total for Fund 62000	0.00	11,126.76	0.00	0.00	11,126.76
Total for Project : 00052062	0.00	11,126.76	0.00	0.00	11,126.76

Award Total	0.00	11,126.76	0.00	0.00	11,126.76
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Signed By : _____

Date : _____

08/05/2008



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UN Development Programme

Report ID: ungl143a

Combined Delivery Report With Encumbrance

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Run Time: 22-11-2011 21:11:22

Selection Criteria :

Business Unit : VEN10
 Period : Jan-Dec (2007)
 Selected Award Id : 00044318
 Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period : Jan-Dec (2007)				
Project # : 00052062 SNC SELF ASSESSMENT	Impl. Partner : 03392 MINIST. DEL AMBIENTE Y DE L				
	Location : Venezuela				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,599.55	0.00	0.00	1,599.55
71405 - Service Contracts-Individuals	0.00	6,398.21	0.00	0.00	6,398.21
71605 - Travel Tickets-International	0.00	2,037.00	0.00	0.00	2,037.00
71615 - Daily Subsistence Allow-Intl	0.00	1,092.00	0.00	0.00	1,092.00
Total for Fund 62000	0.00	11,126.76	0.00	0.00	11,126.76
Total for Project : 00052062	0.00	11,126.76	0.00	0.00	11,126.76

Award Total :	0.00	11,126.76	0.00	0.00	11,126.76
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Signed By : _____ Date : _____



Combined Delivery Report With Encumbrance

Selection Criteria :

Business Unit : VEN10
Period : Jan-Dec (2006)
Selected Award Id : 00044318
Selected Fund Code : ALL

Award Id :	Period :	Jan-Dec (2006)			
Project # :	Impl. Partner :	None			
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

No Data found for the Selection Criteria